


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BHMS

1	Name of the College/Institute: K.E.S. Vengurla Homoeopathic Medical College, Vengurla, Sindhudurg Code: BHMS0007 Stream: BHMS Year: 2023-24 Location: Main Road		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved No Upward Revision Approved Approved	70000 80000 80000 73000 66500
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Hospital Status:	Proposed fee for 2023-24 99217 Rs.	
	D) If owned, date of Hospital Establishment :	Own	
	2.1	Streams combined	
2.1.1	Streams combined	Yes / No	
3.	Whether undertaking on stamp paper submitted reg. refund?	BHMS	
4.	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCl/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9076509	40340
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	250500	1113
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9327009	41453
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	4508488	20038
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13835497	61491
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (276710) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13835497	61491
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1383550	6149
4.2.4	Hospital deficit	1577569	7011
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	1125000	5000
4.4	Depreciation on other assets at approved rates	1639169	7285
4.5	Total of (4.2.2.2 to 4.4)	19560785	86937
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	225	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	192	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	225	
4.9	Per Student Fee (4.5/4.8)	86937	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	3260	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	90197	
4.10	Development fee (10% of 4.9.1)	9020	
4.10.1	Total fee (4.9.1 + 4.10)	99217	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 5% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9020)) or Limited 15% of Tuition Fee(4.9.1- (13530)) whichever is less.	9020	
4.10.4	Total Fee (4.9.1 + 4.10.3)	99217	
Expense Disallowances			

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<p>Date: 30/11/2022</p> <p>Place: Vengurla</p> <p style="text-align: center;">  PRINCIPAL 20/11/22 KES, LOKNETE ADV. DATTA PATIL HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL VENGURLA, WASHINER, VENGURLA <small>DIST - SIMS, GOVINDA, RAJAPUR</small> </p> <p>Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:- 1) 2) 3) 4)</p> <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>			